

Table 2

SUMMARY OF PROJECT FUNDING REQUIREMENTS

		I. PROJECT COSTS €	CONDITIONS
Direct costs			
1	Staff costs	426.926,00	<i>Cannot exceed 40% of the total eligible direct costs</i>
2	Travel costs and Costs of Stay	483.492,00	
3	Equipment	100.800,00	<i>Cannot exceed 30% of the total eligible direct costs</i>
4	Printing and Publishing	36.500,00	
5	Other costs	31.840,00	
Total Eligible Direct Costs		1.079.558,00	
Indirect Costs		75.569,06	<i>Flat rate funding of 7% of the total eligible direct costs or 0.</i>
TOTAL ELIGIBLE COSTS		1.155.127,06	<i>Must equal total project finance below</i>
		II. PROJECT FINANCE €	
A	Tempus Grant Requested	1.039.598,58	<i>Cannot exceed 90% of the total eligible costs</i>
B	Co-financing	115.528,48	<i>Must be at least 10% of the total eligible costs</i>
TOTAL PROJECT FINANCE (A+B)		1.155.127,06	<i>Must equal total eligible costs above</i>